



Nanjil Catholic College of Arts & Science

NEDUMCODE, KALIYAKKAVILAI - 629 153,
K.K.DISTRICT, TAMIL NADU

(Accredited with 'B' by NAAC)

(Approved by UGC under section 2(f) & 12(B) status)

Phone : 04651-244788, Mobile : 8903013368, E-mail : nanjilccas@gmail.com, Website : www.nccas.edu.in

Expenditure excluding salary component year wise during the last five years (INR in lakhs)

2021-2022	
Particulars	Rs.
Administrative Expenses	2875675
Students welfare Expenses	3023995
Infrastructure & Development	1815048
Repairs and Maintenance Expenses	1237092
University Expenses	819656
Vehicle Maintenance	613687
Interest on Loan- Federal Bank	1120421
Contribution - Retired Priest Home	500000
Contribution to RC Diocese of Kuzhithurai	2504000
Total	14509574
2020-2021	
Particulars	Rs.
Administrative Expenses	3028267
Students welfare Expenses	1873106
Repairs and Maintenance Expenses	955806
University Expenses	905122
Vehicle Maintenance	610899
Interest on Loan- Federal Bank	352042
Total	7725242
2019-2020	
Particulars	Rs.
Administrative Expenses	4864959
Students welfare Expenses	2934177
Repairs and Maintenance Expenses	1432402
University Expenses	1183668
Vehicle Maintenance	1935888
Interest on Loan- Federal Bank	391089
Contribution to RC Diocese of Kuzhithurai	9396266
Capital Expenditure	12445574
Endowment Fee paid to MS University	1000000
Total	35584023




SECRETARY
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2018-2019	
Particulars	Rs.
Administrative Expenses	6986349
Students welfare Expenses	2511927
Capital Expenditure	8880933
Repairs and Maintenance Expenses	3299918
Other Expenses	22301
University Expenses	833130
Vehicle Maintenance	2509242
Kerala Flood Relief	204468
Total	25248268

2017-2018	
Particulars	Rs.
Administrative Expenses	3763550
Students welfare Expenses	3890674
Repairs and Maintenance Expenses	2245610
Other Expenses	10000
University Expenses	2442416
Vehicle Maintenance	2101733
Capital Expenditure	7276423
Infrastructure & Development	11073629
Total	32804035




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